



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

October 20, 2004

Ordinance

Proposed No. 2004-0477.1

Sponsors Gossett

1 AN ORDINANCE adopting the 2005 Annual Budget and
2 making appropriations for the operation of county agencies
3 and departments and capital improvements for the fiscal
4 year beginning January 1, 2005, and ending December 31,
5 2005.

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8 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

9 SECTION 1. The 2005 Annual Budget is hereby adopted and, subject to the
10 provisions hereinafter set forth and the several amounts hereinafter specified or so much
11 thereof as shall be sufficient to accomplish the purposes designated, appropriations are
12 hereby authorized to be distributed for salaries, wages and other expenses of the various
13 agencies and departments of King County, for capital improvements, and for other
14 specified purposes for the fiscal year beginning January 1, 2005 and ending December
15 31, 2005, out of the several funds of the county hereinafter named and set forth in the
16 following sections.

17 SECTION 2. Within the fund appropriations are sums to cover merit pay and
18 labor settlements. The county executive is authorized to distribute the required portions
19 of these funds among the affected positions in each operating fund effective January 1,
20 2005. In the event cost-of-living adjustments are greater than funding provided, all
21 budgets shall be augmented as required from funds available to the county not otherwise
22 appropriated; provided that an ordinance shall be forwarded to the council appropriating
23 said funds by appropriation unit.

24 SECTION 3. Notwithstanding the provisions of sections 1 and 2 of this
25 ordinance, Sections 113, 114, 115, 116 and 117 shall become effective ten days after the
26 executive's approval as provided in the County Charter.

27 SECTION 4. COUNTY COUNCIL - From the Current Expense fund there is
28 hereby appropriated to:

29	County Council	\$5,856,968
30	The maximum number of FTEs for county council shall be:	64.00

31 SECTION 5. COUNCIL ADMINISTRATION - From the Current Expense fund
32 there is hereby appropriated to:

33	Council Administration	\$7,202,024
34	The maximum number of FTEs for council administration shall be:	57.00

35 SECTION 6. HEARING EXAMINER - From the Current Expense fund there is
36 hereby appropriated to:

37	Hearing Examiner	\$595,521
38	The maximum number of FTEs for hearing examiner shall be:	5.00

61	Office of the Executive	\$3,099,543
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The maximum number of FTEs for office of the executive shall be: 24.00

SECTION 13. OFFICE OF MANAGEMENT AND BUDGET - From the Current Expense fund there is hereby appropriated to:

Office of Management and Budget \$5,164,194

The maximum number of FTEs for office of management and budget shall be: 41.00

SECTION 14. FINANCE - CX - From the Current Expense fund there is hereby appropriated to:

Finance - CX \$2,838,137

SECTION 15. BUSINESS RELATIONS and ECONOMIC DEVELOPMENT - From the Current Expense fund there is hereby appropriated to:

Business Relations and Economic Development \$1,826,224

The maximum number of FTEs for business relations and economic development shall be: 14.00

SECTION 16. SHERIFF - From the Current Expense fund there is hereby appropriated to:

Sheriff \$110,042,778

The maximum number of FTEs for sheriff shall be: 997.00

SECTION 17. DRUG ENFORCEMENT FORFEITS - From the Current Expense fund there is hereby appropriated to:

Drug Enforcement Forfeits \$634,539

The maximum number of FTEs for drug enforcement forfeits shall be: 2.00

SECTION 18. OFFICE OF EMERGENCY MANAGEMENT - From the Current Expense fund there is hereby appropriated to:

86 The maximum number of FTEs for office of emergency management shall be: 5.00

88 Current Expense fund there is hereby appropriated to:

90 The maximum number of FTEs for executive services - administration shall be: 18.00

92 Expense fund there is hereby appropriated to:

94 The maximum number of FTEs for human resources management shall be: 68.50

96 there is hereby appropriated to:

98	The maximum number of FTEs for cable communications shall be:	2.00
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100 hereby appropriated to:

102 The maximum number of FTEs for property services shall be: 28.00

104 fund there is hereby appropriated to:

106 The maximum number of FTEs for facilities management--cx shall be: 31.40

107 SECTION 24. RECORDS, ELECTIONS AND LICENSING SERVICES - From

108 the Current Expense fund there is hereby appropriated to:

109	Records, Elections and Licensing Services	\$20,657,805
110	The maximum number of FTEs for records, elections and licensing services shall be:	

111	152.33
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112 SECTION 25. PROSECUTING ATTORNEY - From the Current Expense fund

113 there is hereby appropriated to:

114	Prosecuting Attorney	\$47,621,663
115	The maximum number of FTEs for prosecuting attorney shall be:	493.85

116 SECTION 26. PROSECUTING ATTORNEY ANTIPROFITEERING - From the

117 Current Expense fund there is hereby appropriated to:

118	Prosecuting Attorney Antiprofitteering	\$119,897
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119 SECTION 27. SUPERIOR COURT - From the Current Expense fund there is

120 hereby appropriated to:

121	Superior Court	\$36,139,504
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122 The maximum number of FTEs for superior court shall be: 383.95

123 SECTION 28. DISTRICT COURT - From the Current Expense fund there is

124 hereby appropriated to:

125	District Court	\$21,336,387
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126 The maximum number of FTEs for district court shall be: 232.35

127 SECTION 29. JUDICIAL ADMINISTRATION - From the Current Expense

128 fund there is hereby appropriated to:

129	Judicial Administration	\$15,680,238
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Ordinance

The maximum number of FTEs for judicial administration shall be: 203.00

SECTION 30. STATE AUDITOR - From the Current Expense fund there is hereby appropriated to:

State Auditor \$637,316

SECTION 31. BOUNDARY REVIEW BOARD - From the Current Expense fund there is hereby appropriated to:

Boundary Review Board \$256,827

The maximum number of FTEs for boundary review board shall be: 2.00

SECTION 32. MEMBERSHIPS AND DUES - From the Current Expense fund there is hereby appropriated to:

Memberships and Dues \$497,052

SECTION 33. SALARY AND WAGE CONTINGENCY - From the Current Expense fund there is hereby appropriated to:

Salary and Wage Contingency \$2,943,000

SECTION 34. EXECUTIVE CONTINGENCY - From the Current Expense fund there is hereby appropriated to:

Executive Contingency \$2,000,000

SECTION 35. INTERNAL SUPPORT - From the Current Expense fund there is hereby appropriated to:

Internal Support \$7,560,423

SECTION 36. ASSESSMENTS - From the Current Expense fund there is hereby appropriated to:

Assessments \$17,825,068

175	Adult and Juvenile Detention	\$97,886,794
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The maximum number of FTEs for adult and juvenile detention shall be: 929.17

SECTION 44. OFFICE OF THE PUBLIC DEFENDER - From the Current

Expense fund there is hereby appropriated to:

Office of the Public Defender \$32,109,830

The maximum number of FTEs for office of the public defender shall be: 24.00

SECTION 45. SALES TAX RESERVE CONTINGENCY - From the Sales Tax

Reserve Contingency fund there is hereby appropriated to:

Sales Tax Reserve Contingency \$4,171,491

SECTION 46. CFSA TRANSFERS - COMMUNITY SERVICES DIVISION -

From the Children and Family Set-Aside fund there is hereby appropriated to:

CFSA Transfers - Community Services Division \$11,183,744

The maximum number of FTEs for CFSA transfers – community

services division shall be: 22.00

SECTION 47. CFSA TRANSFERS TO WORK TRAINING PROGRAM - From

the Children and Family Set-Aside fund there is hereby appropriated to:

CFSA Transfers to Work Training Program \$1,659,474

SECTION 48. CFSA TRANSFERS TO PUBLIC HEALTH - From the Children

and Family Set-Aside fund there is hereby appropriated to:

CFSA Transfers to Public Health \$3,886,255

SECTION 49. CFSA TRANSFERS TO DEPARTMENTT OF COMMUNITY

AND HUMAN SERVICES - From the Children and Family Set-Aside fund there is

hereby appropriated to:

CFSA Transfers to Department of Community and

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199 Human Services \$713,197

200 SECTION 50. CFSA TRANSFERS TO HOUSING OPPORTUNITY - From the

201 Children and Family Set-Aside fund there is hereby appropriated to:

202 CFSA Transfers to Housing Opportunity \$1,181,747

203 SECTION 51. INMATE WELFARE - ADULT - From the Inmate Welfare fund

204 there is hereby appropriated to:

205 Inmate Welfare - Adult \$1,169,285

206 SECTION 52. INMATE WELFARE - JUVENILE - From the Inmate Welfare

207 fund there is hereby appropriated to:

208 Inmate Welfare - Juvenile \$32,000

209 SECTION 53. STORMWATER DECANT PROGRAM - From the Road fund

210 there is hereby appropriated to:

211 Stormwater Decant Program \$517,355

212 SECTION 54. ROADS - From the Road fund there is hereby appropriated to:

213 Roads \$66,414,373

214 The maximum number of FTEs for roads shall be: 584.70

215 SECTION 55. ROADS CONSTRUCTION TRANSFER - From the Road fund

216 there is hereby appropriated to:

217 Roads Construction Transfer \$32,446,323

218 SECTION 56. SOLID WASTE POST-CLOSURE LANDFILL

219 MAINTENANCE - From the Solid Waste Post Closure Landfill Maintenance fund there

220 is hereby appropriated to:

221 Solid Waste Post-Closure Landfill Maintenance \$3,148,029

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The maximum number of FTEs for solid waste post-closure landfill maintenance shall be:

1.00

SECTION 57. RIVER IMPROVEMENT - From the River Improvement fund there is hereby appropriated to:

River Improvement \$4,199,573

The maximum number of FTEs for river improvement shall be: 12.50

SECTION 58. VETERANS SERVICES - From the Veterans Relief Services fund there is hereby appropriated to:

Veterans Services \$2,104,521

The maximum number of FTEs for veterans services shall be: 7.00

SECTION 59. DEVELOPMENTAL DISABILITIES - From the Developmental Disabilities fund there is hereby appropriated to:

Developmental Disabilities \$19,944,215

The maximum number of FTEs for developmental disabilities shall be: 18.75

SECTION 60. COMMUNITY AND HUMAN SERVICES, ADMINISTRATION - From the Developmental Disabilities fund there is hereby appropriated to:

Community and Human Services, Administration \$1,736,898

The maximum number of FTEs for community and human services, administration shall be: 12.00

SECTION 61. RECORDER'S OPERATION AND MAINTENANCE - From the Recorder's Operation and Maintenance fund there is hereby appropriated to:

Recorder's Operation and Maintenance \$1,100,091

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The maximum number of FTEs for recorder's operation and
maintenance shall be:

6.50

SECTION 62. ENHANCED-911 - From the E-911 fund there is hereby
appropriated to:

Enhanced-911 \$14,986,856

The maximum number of FTEs for enhanced-911 shall be:

10.00

SECTION 63. MHCADS - MENTAL HEALTH - From the Mental Health fund
there is hereby appropriated to:

MHCADS - Mental Health \$101,495,959

The maximum number of FTEs for mhcads - mental health shall be:

77.25

SECTION 64. CULTURAL DEVELOPMENT AUTHORITY - From the Arts
and Cultural Development fund there is hereby appropriated to:

Cultural Development Authority \$7,326,816

SECTION 65. EMERGENCY MEDICAL SERVICES (EMS) - From the
Emergency Medical Services fund there is hereby appropriated to:

Emergency Medical Services (EMS) \$38,045,983

The maximum number of FTEs for emergency medical services

(EMS) shall be:

98.87

SECTION 66. WATER AND LAND RESOURCES (SWM) - From the Water
and Land Resources fund there is hereby appropriated to:

Water and Land Resources (SWM) \$39,628,875

The maximum number of FTEs for water and land resources

(SWM) shall be:

327.26

290	Noxious Weed Control Program	\$1,172,602
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The maximum number of FTEs for noxious weed control program shall be: 6.00

SECTION 73. DEVELOPMENT AND ENVIRONMENTAL SERVICES

(DDES) - From the Development and Environmental Services fund there is hereby appropriated to:

Development and Environmental Services (DDES) \$29,373,796

The maximum number of FTEs for development and environmental services (DDES) shall be: 233.50

SECTION 74. PERS LIABILITY - From the PERS Liability fund there is hereby appropriated to:

PERS Liability \$1,600,000

SECTION 75. OMB/DUNCAN ROBERTS LAWSUIT ADMINISTRATION -

From the Risk Abatement I fund there is hereby appropriated to:

OMB/Duncan Roberts Lawsuit Administration \$18,000,000

SECTION 76. OMB/ITS CLASS COMP - From the Risk Abatement I fund there is hereby appropriated to:

OMB/ITS Class Comp \$3,872,683

SECTION 77. PARKS AND RECREATION - From the Parks 2004 Levy fund

there is hereby appropriated to:

Parks and Recreation \$20,534,400

The maximum number of FTEs for parks and recreation shall be: 155.01

SECTION 78. PUBLIC HEALTH - From the Public Health fund there is hereby appropriated to:

Public Health \$184,077,421

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314 The maximum number of FTEs for public health shall be: 1,247.91

315 SECTION 79. INTER-COUNTY RIVER IMPROVEMENT - From the Inter-

316 County River Improvements fund there is hereby appropriated to:

317 Inter-County River Improvement \$124,925

318 SECTION 80. GRANTS - From the Grants fund there is hereby appropriated to:

319 Grants \$21,881,922

320 The maximum number of FTEs for grants shall be: 75.72

321 SECTION 81. From the Grants Tier 1 fund there is hereby appropriated to:

322 LLEBG FFY 2004 Grant \$174,416

323 SECTION 82. YOUTH EMPLOYMENT - From the Work Training Program

324 fund there is hereby appropriated to:

325 Youth Employment \$7,718,679

326 The maximum number of FTEs for youth employment shall be: 55.58

327 SECTION 83. DISLOCATED WORKER PROGRAM ADMINISTRATION -

328 From the Dislocated Worker Program fund there is hereby appropriated to:

329 Dislocated Worker Program Administration \$6,922,753

330 The maximum number of FTEs for dislocated worker program

331 administration shall be: 58.00

332 SECTION 84. FEDERAL HOUSING AND COMMUNITY DEVELOPMENT -

333 From the Federal Housing and Community Development fund there is hereby

334 appropriated to:

335 Federal Housing and Community Development \$20,611,473

336 Total CDBG Funds \$8,607,170

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337	Other Grant Funds	\$12,004,303
338	The maximum number of FTEs for federal housing and community development shall	
339	be:	36.00
340	PROVIDED THAT:	
341	From community development block grant funds there are hereby authorized to	
342	be disbursed the following amounts which are consistent with the Interlocal Cooperation	
343	Agreement and the adopted Consolidated Housing and Community Development Plan:	
344	Bothell Pass-through City Funds	\$187,976
345	Burien Pass-through City Funds	\$290,332
346	Covington Pass-through City Funds	\$119,026
347	Des Moines Pass-through City Funds	\$233,936
348	Enumclaw Pass-through City Funds	\$102,803
349	Federal Way Pass-through City Funds	\$741,277
350	Issaquah Pass-through City Funds	\$58,710
351	Kirkland Pass-through City Funds	\$227,278
352	Lake Forest Park Pass-through City Funds	\$51,359
353	Mercer Island Pass-through City Funds	\$65,898
354	Redmond Pass-through City Funds	\$210,855
355	Renton Pass-through City Funds	\$446,817
356	SeaTac Pass-through City Funds	\$244,113
357	Shoreline Pass-through City Funds	\$453,545
358	Tukwila Pass-through City Funds	\$261,819
359	Unincorporated Communities and Small Cities Fund	\$3,291,157

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360 Consortium-Admin. \$1,320,270

361 HSP Set Aside \$300,000

362 Total Community Development Block Grant Funds: \$8,607,170

363 SECTION 85. NATURAL RESOURCES AND PARKS ADMINISTRATION -

364 From the Solid Waste fund there is hereby appropriated to:

365 Natural Resources and Parks Administration \$4,509,975

366 The maximum number of FTEs for natural resources and parks

367 administration shall be: 29.00

368 SECTION 86. SOLID WASTE - From the Solid Waste fund there is hereby

369 appropriated to:

370 Solid Waste \$85,008,011

371 The maximum number of FTEs for solid waste shall be: 405.84

372 SECTION 87. AIRPORT - From the Airport fund there is hereby appropriated to:

373 Airport \$10,860,027

374 The maximum number of FTEs for airport shall be: 48.00

375 SECTION 88. AIRPORT CONSTRUCTION TRANSFER - From the Airport

376 fund there is hereby appropriated to:

377 Airport Construction Transfer \$1,520,260

378 SECTION 89. RADIO COMMUNICATION SERVICES (800 MHZ) - From the

379 Radio Communications Operations fund there is hereby appropriated to:

380 Radio Communication Services (800 MHz) \$2,596,690

381 The maximum number of FTEs for radio communication services

382 (800 mhz) shall be: 14.00

404 The maximum number of FTEs for dot director's office shall be: 33.00

426	Geographic Information Systems	\$3,531,863
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The maximum number of FTEs for geographic information systems shall be: 31.00

SECTION 102. EMPLOYEE BENEFITS - From the Employee Benefits fund there is hereby appropriated to:

Employee Benefits	\$164,962,599
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The maximum number of FTEs for employee benefits shall be: 8.00

SECTION 103. FACILITIES MANAGEMENT - INTERNAL SERVICE - From the Facilities Management - Internal Service fund there is hereby appropriated to:

Facilities Management - Internal Service	\$35,665,277
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The maximum number of FTEs for facilities management - internal service shall be: 282.62

SECTION 104. RISK MANAGEMENT - From the Insurance fund there is hereby appropriated to:

Risk Management	\$20,002,247
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The maximum number of FTEs for risk management shall be: 20.50

SECTION 105. ITS--TECHNOLOGY SERVICES - From the Information and Telecommunication - Data Processing fund there is hereby appropriated to:

ITS--Technology Services	\$25,204,540
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The maximum number of FTEs for its--technology services shall be: 142.00

SECTION 106. ITS--TELECOMMUNICATIONS - From the Information and Telecommunication - Telecommunication fund there is hereby appropriated to:

ITS--Telecommunications	\$1,798,461
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The maximum number of FTEs for its--telecommunications shall be: 8.00

471	Stadium G.O. Bond Redemption	\$2,217,162
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472 SECTION 113. CAPITAL IMPROVEMENT PROGRAM - The executive
473 proposed capital budget and program for 2005-2010 is incorporated herein as Attachment
474 B to this ordinance. The executive is hereby authorized to execute any utility easements,
475 bill of sale or related documents necessary for the provision of utility services to the
476 capital projects described in Attachment B to this ordinance, provided that the documents
477 are reviewed and approved by the custodial agency, the property services division, and
478 the prosecuting attorney's office. Consistent with the requirements of the Growth
479 Management Act, Attachment B to this ordinance was reviewed and evaluated according
480 to the King County Comprehensive Plan. Any project slated for bond funding will be
481 reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

482 From the several capital improvement project funds there are hereby appropriated
483 and authorized to be disbursed the following amounts for the specific projects identified
484 in Attachment B to this ordinance.

2005		
Fund	Fund Name	Proposed
000003090	PARKS AND OPEN SPACE ACQ	502,672
000003151	CONSERV FUTURES SUB-FUND	8,882,220
000003160	PARKS, REC AND OPEN SPACE	5,376,156
000003180	SURF & STRM WTR MGMT CNST	1,010,741
000003220	HOUSING OPPORTUNITY ACQSN	5,972,657
000003310	BUILDING MODERNZTN CNST	22,993,844
000003380	AIRPORT CONSTRUCTION	13,213,747
000003391	WORKING FOREST 96 BD SBFD	23,575

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000003392	TITLE 3 FORESTRY	410,000
000003481	CABLE COMM CAPITAL SUM FD	185,000
000003490	PARKS FACILITIES REHAB	8,322,300
000003541	OS AUBURN PROJECTS SUBFND	1,009
000003543	OS BLK DIAMOND PJJ SUBFND	76,875
000003548	OS ISSAQUAH PROJTS SUBFND	4,641
000003556	OS REDMOND PROJTS SUBFUND	198,790
000003558	OS SEATAC PROJECTS SUBFND	11,648
000003641	PUBLIC TRANS CONST-UNREST	47,889,759
000003643	TRANSIT CAPITAL 2	9,858,000
000003672	ENVIRONMENTAL RESOURCE	875,000
000003681	REAL ESTATE EXCISE TAX #1	7,596,307
000003682	REAL ESTATE EXCISE TAX #2	8,288,383
000003761	IT EQUIP REPL CAPITAL FD	462,600
000003771	OIRM CAPITAL PROJECTS	21,923,978
000003781	ITS CAPITAL FUND	1,164,608
000003791	HMC/MEI 2000 PROJECTS	25,673,905
000003803	LTD TAX GO BAN REDEM 2001	51,000,000
000003810	S W CAP EQUIPT RECOVERY	3,219,457
000003831	ENVIROMENTAL RES SUBFUND	890
000003840	FARMLAND & OPEN SPACE ACQ	1,239
000003841	FARMLAND PRESVTN 96 BNDFD	79,849
000003850	ROADS MAINTENANCE FACILITY	614,000

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000003870	HARBORVIEW MED CONST-1977	750,000
000003871	HMC CONSTRUCTION 1993	110,345
000003901	SOLID WASTE CONSTRUCTION	26,386,612
000003910	LANDFILL RESERVE FUND	5,758,449
000003951	BLDG REPAIR/REPL SUBFUND	2,895,602
000003961	HMC REPAIR AND REPLAC FD	4,901,955
000003962	HMC TRAUMA CENTER EQTY	41,610
000003963	HMC TRAUMA CTR EQPMT EQTY	5,387
000003965	HMC DISPROPORT-SHR-TRAUMA	969,187
	TOTAL	287,652,997

485 SECTION 114. ROADS CAPITAL IMPROVEMENT PROGRAM - The
486 executive is hereby authorized to execute any utility easements, bill of sale or related
487 documents necessary for the provision of utility services to the capital projects described
488 in Attachment C to this ordinance, provided that the documents are reviewed and
489 approved by the custodial agency, the property services division, and the prosecuting
490 attorney's office. Consistent with the requirements of the Growth Management Act,
491 Attachment C to this ordinance was reviewed and evaluated according to King County
492 Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond
493 proceeds if the project incurs expenditures before the bonds are sold.

494 The two primary prioritization processes that provided input to the 2005 - 2010
495 Roads Capital Improvement Program are the Bridge Priority Process published in the
496 Annual Bridge Report, and the Transportation Needs Report (TNR).

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From the roads services capital improvement funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment C to this ordinance.

2005

Fund	Fund Name	Proposed
	COUNTY ROAD	
000003860	CONSTRUCTION	58,220,000

SECTION 115. WASTEWATER TREATMENT CAPITAL IMPROVEMENT -

The executive proposed capital budget and program for 2005-2010 is incorporated herein as Attachment D to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment D to this ordinance, provided that the documents are reviewed and approved by the custodial agency, the property services division, and the prosecuting attorney's office. Consistent with the requirements of the Growth Management Act, Attachment D to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the wastewater treatment capital fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment D to this ordinance.

2005

Fund	Fund Name	Proposed
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000004616 WASTEWATER TREATMENT 574,169,798

514 SECTION 116. SURFACE WATER CAPITAL IMPROVEMENT PROGRAM -
515 IMPROVEMENT - The executive proposed capital budget and program for 2005-2010 is
516 incorporated herein as Attachment E to this ordinance. The executive is hereby
517 authorized to execute any utility easements, bill of sale or related documents necessary
518 for the provision of utility services to the capital projects described in Attachment E to
519 this ordinance, provided that the documents are reviewed and approved by the custodial
520 agency, the property services division, and the prosecuting attorney's office. Consistent
521 with the requirements of the Growth Management Act, Attachment E to this ordinance
522 was reviewed and evaluated according to the King County Comprehensive Plan. Any
523 project slated for bond funding will be reimbursed by bond proceeds if the project incurs
524 expenditures before the bonds are sold.

525 From the surface water capital improvement fund there is hereby appropriated and
526 authorized to be disbursed the following amounts for the specific projects identified in
527 Attachment E to this ordinance.

2005

Fund	Fund Name	Proposed
000003292	SWM CIP NON-BOND SUBFUND	10,473,725
	OS KC NON BND FND	
000003522	SUBFUND	1,702,355
	Total	12,176,080

528 SECTION 117. MAJOR MAINTENANCE CAPITAL IMPROVEMENT
529 PROGRAM IMPROVEMENT - The executive proposed capital budget and program for

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2005-2010 is incorporated herein as Attachment F to this ordinance. The executive is hereby authorized to execute any utility easements, bill of sale or related documents necessary for the provision of utility services to the capital projects described in Attachment F to this ordinance, provided that the documents are reviewed and approved by the custodial agency, the property services division, and the prosecuting attorney's office. Consistent with the requirements of the Growth Management Act, Attachment F to this ordinance was reviewed and evaluated according to the King County Comprehensive Plan. Any project slated for bond funding will be reimbursed by bond proceeds if the project incurs expenditures before the bonds are sold.

From the major maintenance capital fund there is hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified in Attachment F to this ordinance.

2005

Fund	Fund Name	Proposed
000003421	MJR MNTNCE RSRV SUB-FUND	11,768,790

SECTION 118. If any provision of this ordinance or its application to any person

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543 or circumstance is held invalid, the remainder of the ordinance or the application of the
544 provision to other persons or circumstances is not affected.

545

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Larry Phillips, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this ____ day of _____, ____.

Ron Sims, County Executive

Attachments A. 2005 Executive Proposed Budget Book, B. General Government Capital
Improvement Program, C. Roads Capital Improvement Program, D. Wastewater
Treatment Capital Improvement Program, E. Surface Water Management Capital
Improvement Program, F. Major Maintenance Capital Improvement Program